Annual Report





Letter from the Board...

Dear Friends,

It has been a little more than a year since we last wrote to tell you how your support contributes to our efforts to "Grow the Movement". I am so grateful for the dedication, work and contributions of our staff, youth, board and community (that means you!) who never waver in their support of our efforts. The board and staff of GTC understands that our work is only possible because of our many "friends" who are as committed as we are to growing the movement around an economically & racially inclusive and just food system. Thank you never seems like enough, but I say it anyway, THANK YOU!

In our last annual report we told you that we were working to expand our capacity by identifying and purchasing an additional farm site so that we could build infrastructure that would enable us to plant earlier and harvest longer. Well we did it! For the first time ever the City of Springfield sold a plot of land in the heart of our city for the purpose of Urban Agriculture, and they sold it to GTC!

Now that we have it, the real work begins. Our staff and youth have been working diligently this past year to prepare the land for its 1st growing season in the Spring of 2016. In addition to our regular development efforts we are working to develop a plan for good stewardship of the Walnut Street site. I am so proud that this land is only a stone's throw away from where I was first recruited into the GTC family, by GTC youth who were in the neighborhood asking critical questions about food access nearly six years ago.

In 2014, our partnership with the Next Barn Over enabled us to provide an additional 15,000 pounds of fresh produce on top of the 5,000 pounds of food that our youth and staff grew themselves. Our partnership with Springfield's Go Fresh! Mobile Market was solidified further through our mutual efforts to secure a fully outfitted vehicle permanently dedicated to help distribute fresh produce to neighborhoods across the city.

We also engaged 27 youth in our 2014 summer program. While the summer work is intensive, our year-round youth leadership program offers city kids (12-20 years old) both academic and professional experience. GTC youth work on our farm sites and in the office. They build competencies in sustainable food production, marketing, and local food distribution. In addition to these hard skills, youth learn life skills critical to effective planning, communication, a good work ethic, and time and money management.

We closed our books in the black for 2014, nearly doubling both contributions and sales. We leveraged every dollar received through grants and donations with those we earned from our Farmers Markets and Farm Stand sales. Financing operations remains a challenge, and while we are working to close the gap, we may experience an operations deficit for 2015. The GTC staff, board and committee members all contribute to GTC financially as well as with their time and talents. We hope that our friends and supporters will do the same to help us to end 2015 on good footing.

Recently I have come to understand that GTC is not just of and for the community, it is the community. Like so many members of the GTC family, my life has been forever changed by the work that we do. If you are just learning about GTC, come join us, I promise you will never be the same.

With love and in solidarity,

Liz

Elizabeth O'Gilvie Chair

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Urban Agriculture









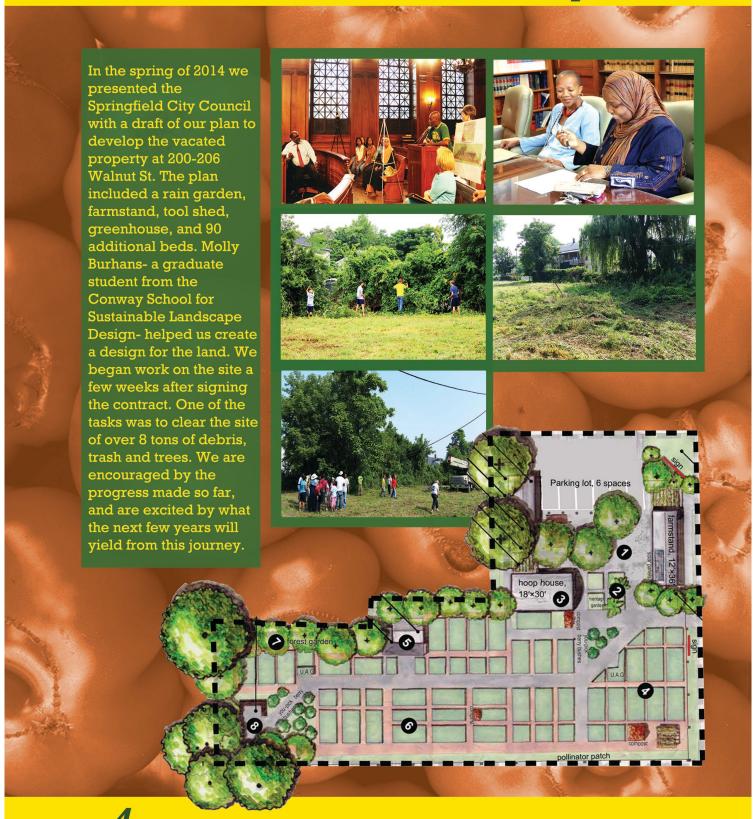




3 GTC Farm sites
Walnut St development
starting in 2015
5500 lbs of food grown
60% increase over 2013
33,554 sq feet farmed

Transforming once vacant lots into productive farms where pesticide-free fruits and vegetables are grown has been the core of our activities since 2002. Our sites are valuable in more ways than just growing food, they offer a way to bring engaged people together. This often intergenerational exchange assists in growing leadership and activism among our youth and the wider community. GTC regularly hosts student groups and organizations from Springfield and around the region who learn about the importance of urban agriculture in community transformation.

Walnut St. Purchase and Development



Markets



18 weeks of farm fresh vegetables
5,000lbs of vegetables sold
Total vegetable sales of \$5,712
450+ people reached

GTC Youth participate in 2 local farmers markets and 1 city-wide mobile market where we sell our produce directly to individuals and families at affordable prices. We run the Six Corners Farm Stand every Thursday afternoon from June – October at our Hancock Street site. Every Saturday during the summer and fall we also have a farm stand at the Mason Square Farmer's Market. We also grow for Springfield's Go Fresh! Mobile Market which travels to housing developments and health and community centers throughout Springfield. We are excited to sell our food to Felix's Family Ristorante in Springfield and several other restaurants and places of worship in the community.







GTC Eats!

GTC Eats! is our Farm Share Program which brings local, fresh food to families in Mason Square and surrounding neighborhoods.

- 91% of members* report that the amount of fresh fruits & vegetables they have eaten has increased due to GTC Eats!
- 87% report that the variety of fresh fruits and vegetables they have eaten has increased due to GTC Eats!
- 78% report that, as a result of participating in GTC Eats! they feel more connected to the Mason Square community
- 96% report that, as a result of participating in GTC Eats! they feel more informed about urban agriculture and sustainable living

 *responding to end of year survey

19 weeks of farm fresh vegetables

14,000lbs of produce distributed, a 27% increase over 2013

62 families join as share members, 177 people served

42% of members received a subsidized share so that they could afford to participate

2 youth bike teams delivered farm shares to nearby homes



"The produce is exceptional and the variety is amazing. I have learned to cook with so many new vegetables."



"This is an excellent program that connects and supports the community in many ways. Thank you!"



"Organic and local that is easily available and at a great price - what more could you ask for?"

Youth Development

GTC sees our youth as being prominent in every aspect of our organization and they do more than just grow food with us each season. Youth are voting members of the board, serve on committees, and manage events and markets. We also provide them meaningful experiences with community organizing, public speaking, and engaging community leaders and their peers.

Throughout the year we organize field trips to farms, other non-profits, community groups, and local universities and colleges, as well as attend lectures given by leaders in related fields. All of these opportunities deepen our youth's knowledge of agriculture, social change, community service and the world.

During the winter months particularly, we explore topics ranging from healthy cooking with fresh vegetables to structural racism and the food system. Youth tell us they learn things they don't necessarily get in school. This knowledge informs how they choose to eat as well as how they think about their future and the world around them. GTC youth become engaged leaders, both in and out of school, and are proud to give back to their community.

4 youth participated actively on GTC Board of Directors

GTC hosted 10 youth summer jobs

- 27 youth participated in GTC programs throughout the year
- 7 field trips and 36 winter training sessions offered

\$19,000 in stipends provided



One of the things that keeps me here is that the mission of GTC is about youth development. We are not treated like kids. People here try to empower me as well as other youth to stretch our <mark>boundaries, giving us</mark> leadership roles. It's a place where you're look-<mark>ed at almost as an equal.</mark> We are learning here but we are not treated like a child at school. That's why I'm still here.

Community Building and Food Justice

GTC weaves opportunities to learn and share knowledge about food, food justice, urban agriculture and sustainability into all we do, building what we call our teaching and learning community across race, age, class, religion and neighborhood borders.

We participate in community-wide education efforts, like Live Well Springfield which works to build a healthier Springfield community. GTC staff are also active in the Springfield Food Policy Council's Urban Agriculture Committee and the city's Green Committee where we work to enhance community gardens and urban agriculture in

Springfield and advise on sustainability issues.

- o 12 elementary school aged children attended the summer program at the Mason Square Public Library introducing them to the joy's of growing and eating fresh food
- o 150 people joined our thiird annual plant sale in conjunction with the springfield Food Policy Council's Gardener's Gathering in May
- o Organized 8 recipe tastings and cooking demonstrations on our farm share distribution days
- o Supported the creation of a school garden at Commerce High School

Organizing for a more just and equitable food system is at the heart of our vision and work. GTC is a proud member of the Mason Square Food Justice Initiative, a network of groups and individuals working to bring a full line grocery store back to the Mason Square neighborhood and to open up greater healthy food access for neighborhood residents.



Environmental Sustainability

We build environmental sustainability into our farming and food distribution, so that we reduce our carbon footprint and take care of the land for the long term.

We use no pesticides or herbicides, deliver food by bike whenever possible, farm by hand, and rely on compost and rainwater to sustain our gardens.

We are undertaking a soil nutrient initiative with the Northeast Organic Farming Association (NOFA) and Project Bread that we hope will continue improve our soils so that we will rely less on bringing in compost.





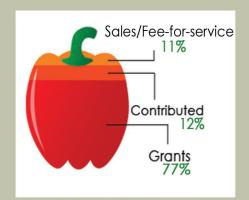
25 yards of compost added to GTC farm sites8,000 gallons of rainwater harvested375 bike miles logged in food delivery

Financials

Thanks to your generous support, 2014 was another year of growth for GTC as we diversified and built our revenue over multiple sources. We are especially proud of expanding our individual and organizational contributions by 70% and our sales revenue by over 40%, exceeding our goals in these areas. If you were one of our many contributors or customers, we thank you! In 2015, technical assistance from the Peace Development Fund and a one time grant with the Gone Giving Circle of the New Hampshire Charitable Foundation, we hope to continue this growth as we work to build a more sustainable funding base for GTC.

2014

Operating Revenue

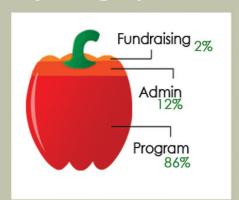


	2013		2014	
Individual Contributions	16,293	7%	25,146	8%
Organizational Contributions	2,479	1%	6,782	2%
Foundations	155,035	64%	187,700	59%
Government	35,968	15%	41,454	13%
Fee-for-service	4,443	2%	1,095	0%
Events	5,021	2%	3,993	1%
Sales	21,473	9%	30,941	10%
Total Income	240,712		292,111*	

^{*} Includes \$45,000 received in 2014 for expenses in 2015

2014

Operating Expenditure



	2013		2014	
Wages,Salaries Benefits	127,343	59%	129,705	54%
Stipends & Consultants	19,376	9%	23,562	10%
Office & Admin	4,141	2%	6,891	3%
Occupancy & Utilities	7,248	3%	9,196	4%
Equipment	915	0%	4,351	2%
Travel&Meeting	6,508	3%	4,494	2%
Supplies&Materials	23,531	11%	30,719	13%
Management Fees	26,469	12%	29,178	12%
Total Expenses	156,885		238,096	

Non-operating expenses

Capital Awarded: \$58,860 | Capital Released: \$20,326

Out deepest appreciation to all the organizations and individuals who supported out work work

Grantors and Organizational Contributors

Ben and Jerry's Foundation
Cedar Tree Foundation
Cynthia C. Mason Foundation
Community Foundation of Western Mass.
Deupree Family Foundation
Haymarket People's Fund
Franklin Philanthropic Foundation
Friends of the Springfield Library
Greater Cincinnati Foundation / Crosset

Family Fund
Green Leaf Foundation
Lawson Valentine Foundation
Live Well Springfield Collaborative
Lydia B. Stokes Foundation
Mason Square Health Task Force
Merck Family Foundation
New Hampshire Charitable Foundation

(Gone Giving Circle)
Peace Development Fund

Project Bread

Resource Generation Giving Circle

River Valley Market

Rose Community Foundation

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Unitarian Universalist Society of Greater

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Vervane Foundation

Whole Kids Foundation

Wholesome Waves Foundation

Food Bank of Western Mass.

Walnut Street Land Donors and Partners

Bartlett Family Foundation
Beveridge Family Foundation
Common Capital
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(Anonymous donor)
Massachusetts Department of Agriculture
Resources

Event Sponsors and Contributors

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HAPHousing

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Maurice 'Soulfighter' Taylor

M. Smith Consulting

Miller Worthy Center for the Environment

at Mount Holyoke College

Nature of Africa Next Barn Over P & S Tree Service

Pioneer Valley Growers Collaborative

Red Fire Farm River Valley Market

The Roost

Springfield College

Springfield Food Policy Council

Tom's Wildflower Honey Touch of Class Balloons

Wanda Givens

Sustaining Partners*

*donors who gave on a monthly or quarterly basis

Michael Abbate Todd Crosset

Gabriella della Croce

George Esworthy and Sharin Alpert

Jacob Fine

Juliet and Bart Hansen

Holly Hanson

Hermine Levey-Weston
Anna and Keith Muhammad
David Nitka and Rebecca Wong

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Sara Tower
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Staff, Board, Youth

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Danielle Brown **Kyle Richmond-Crosset** Moises Ramos, Tyler Martin natasha perez **Dondre Scott Tewel Melendez** Jesszmeraldy Lopez Tatiana Silva Imani Bourdeau Fatiha Muhammad Bahu Abdul-Wadud **Exavier Lopez** Parris Heath Jose Lopez Giovani Lopez **Ky Lindsey** Chad McGrew George Anderson **Axel Gonzalez Andre Hibbert Muhamed Abbas** Muhammed Mire Marquell Higgins Jocelyn J **Junior Youth Farmers** Safiyah Bey **Hector Rodriquez** Jabba Muhammed Gabriella "Gabby" Ruiz Khamron Willis

Keith Bozeman Iavahn Bozeman

Youth Farmers

Safiyah Bey Hector Rodriquez Jabba Muhammad Gabriella Ruiz Khamron Willis Keith Bozeman Javahn Bozeman

Junior Youth Farmers

Luis Rodriguez Malik Muhammed Fahsha Muhammed Sean Hallowell Seth Bozeman

